## Maricopa Region 9-1-1 and Community Emergency Notification System

Maricopa Association of Governments February 13, 2008







#### Maricopa Region 9-1-1

#### Maricopa Region 911

- Provides administrative support for 26 PSAPs and 911 office
- Oversees maintenance and installation of 911 equipment, GIS administration, and CENS management





### 9-1-1 Administrative Funding

- Telecommunications Services Excise Tax (1983)
  - Funds emergency telecommunications services
  - Expanded to include wireless providers (1997)
- Three percent of the fund utilized for administrative costs





#### 9-1-1 Revenue and Expenditures







#### 9-1-1 Administrative Funding

	Current 3% Administrative Allocation	Proposed 5% Administrative Allocation
2008 Projected 911 Excise Tax	\$16,780,756	\$16,780,756
Administrative Funds	\$503,423	\$839,037
Maricopa Region's Portion	\$105,719	\$211,438
Maricopa Region Network Management Costs	\$191,308	\$191,308
Plus/Minus	(\$85,589)	\$20,130





### 9-1-1 Administrative Funding

- HB 2381
  - Not a tax increase
  - Restructures administrative funds from three percent to five percent
  - Prevents the loss of essential personnel









- Notifies those in a specific geographic area with information and emergency instructions
- January 2003
  - ADEQ contract to MAG and Qwest to jointly develop and operate CENS

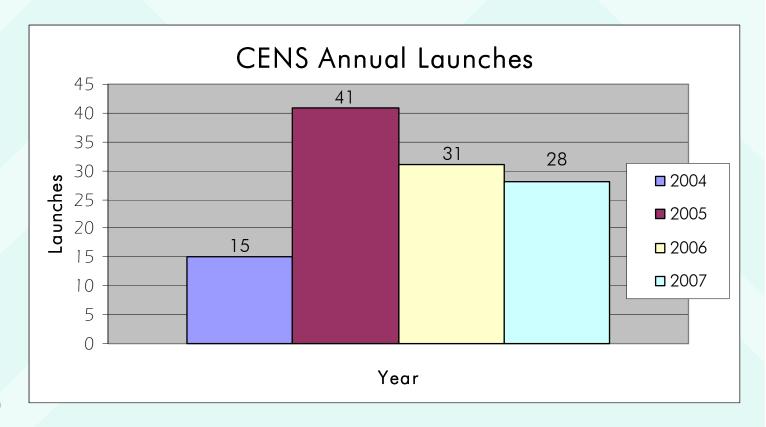




- Launched January 2004
- Has been used to:
  - find missing children
  - notify citizens of police situations
  - provide safety notices and evacuations











- ADEQ funds CENS through March of 2008
- ADOA to provide three months of funding that will extend CENS until July 1, 2008
- Qwest and Intrado to discontinue CENS service





- Current Activity:
  - Funding alternatives are being explored
    - Arizona tribal-state revenue sharing
    - US Department of Homeland Security
    - State budget
  - Search for alternate vendors





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